## ALBUQUERQUE NEW MEXICO

## City of Albuquerque

## Legislative File Number EC-06-159 (version 1)

Executive Communication - Report on Mid-Year Status of FY/06 One-Year Objectives Adopted in R-05-242

The attached report provides the status at mid year of FY/06 Annual Objectives contained in R-05-242. This report is mandated in the City's Budget Ordinance. Like the entire Annual Objectives process, this report is a collaboration between the Administration and Council. You'll note in the report not only the status provided by the responsible City Department, but also comments made by Council Services staff. Department staff will be available for follow up information as needed.

| Recommended:                       |
|------------------------------------|
|                                    |
| Bruce J. Perlman, Ph.D.            |
| <b>Chief Administrative Office</b> |
| Recommended:                       |
| Gail Reese                         |
| Chief Finance Officer              |